





### Part III- Project Budget

This budget should reflect only the Special Project’s budget for this grant. Please include other sources of funding applied for, In-kind donations and Community support.

<b>Budget Summary</b>	<b>In-Kind</b>	<b>+</b>	<b>Cash</b>	<b>=</b>	<b>Total</b>
Personnel					
Materials					
Travel					
Other-					
<b>Total Project Cost</b>					*

<b>Total Project Budget</b>	<b>Agency Contribution</b>	<b>+</b>	<b>Amount Requested</b>	<b>=</b>	<b>Total Cost</b>
<b>Direct Costs</b>					
Salaries and Wages					
Travel					
Equipment					
Materials					
Supplies					
Software					
Other-					
<b>Direct Costs subtotal</b>					
<b>Indirect Costs</b>					
Rent					
Utilities					
Telephone					
Other-					
<b>Indirect Costs subtotal</b>					
<b>Total Costs</b>					*

<b>Funding Sources</b>	<b>Duration</b>	<b>Amount</b>
<b>Total Funding</b>		*

\* All Three totals should match.

